

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Aspire Charter Academy (9685)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Instruction Services	311	\$4,031,656	\$4,342,187	\$4,618,633	\$4,684,820	3.8%	1.4%
Certified Salaries	110	\$108,635	\$204,212	\$210,528	\$195,744	15.9%	-7.0%
Textbooks	630	\$45,960	\$44,478	\$50,108	\$50,988	2.6%	1.8%
Pupil Services	313	\$18,063	\$18,408	\$21,651	\$36,293	19.1%	67.6%
Construction Services	450	\$0	\$143,837	\$0	\$12,718	NA	NA
Professional Development	748	\$5,046	\$0	\$189	\$7,566	10.7%	3903.1%
Other Supplies and Materials	615, 660 - 689	\$3,579	\$0	\$1,241	\$3,217	-2.6%	159.2%
Staff Services	314	\$2,261	\$5,014	\$3,336	\$2,636	3.9%	-21.0%
Dues and Fees	810	\$640	\$2,167	\$2,540	\$1,135	15.4%	-55.3%
Travel	580	\$2,750	\$12,788	\$11,166	\$0	-100.0%	-100.0%
Student Academic Achievement Total		\$4,218,590	\$4,773,091	\$4,919,392	\$4,995,117	4.3%	1.5%
Student Instructional Support							
Staff Services	314	\$205,539	\$231,539	\$261,985	\$230,930	3.0%	-11.9%
Other Purchased Services	593	\$182,469	\$187,771	\$191,763	\$158,314	-3.5%	-17.4%
Student Instructional Support Total		\$388,008	\$419,310	\$453,748	\$389,244	0.1%	-14.2%
Overhead and Operational							
Repairs and Maintenance Services	430	\$1,073,451	\$1,150,110	\$1,171,307	\$1,049,642	-0.6%	-10.4%
Food Purchases	614	\$375,362	\$335,645	\$365,630	\$432,514	3.6%	18.3%
Other Purchased Services	593	\$425,554	\$316,074	\$337,181	\$307,206	-7.8%	-8.9%
Board of Education Services	318	\$62,631	\$54,915	\$66,481	\$52,714	-4.2%	-20.7%
Student Transportation Services	510	\$0	\$0	\$140	\$1,932	NA	1275.6%
Bank Service Charges	871	\$46	\$0	\$0	\$35	-6.6%	NA
Overhead and Operational Total		\$1,937,044	\$1,856,744	\$1,940,738	\$1,844,043	-1.2%	-5.0%
Grand Total		\$6,543,642	\$7,049,145	\$7,313,878	\$7,228,404	2.5%	-1.2%